

<b>EBB 2023 Operating Expenses</b>	<b>estimates for info only</b>
Annual Liability Insurance	\$1,750.00
Bank fees, credit card fees, Quickbook platform, office supplies	\$3,015.00
Season end banquet and Senior Day	\$1,000.00
Equipment Repair	\$875.00
Facility Improvement/Repair	\$2,700.00
Field Maintenance	\$3,500.00
Field rental, practice travel	\$1,500.00
Media, photography, marketing	\$525.00
Parent Booster Platform, stay legal, taxes, dues	\$975.00
Scholarship	\$2,100.00
Septic	\$450.00
WIX website	\$525.00
Coach uniforms	\$1,200.00
Baseballs	\$3,200.00
Coach Stipends	\$22,500.00
League Fees	\$9,500.00
<b>TOTAL</b>	<b>\$55,315.00</b>
<b>These expenses are allocated to the L3, V, and JV teams/players in Spring, Summer, and Fall as appropriate.</b>	